

Annex A: Summary Table for Government-Aided Schools

Name of School	General SMC Fund		Pupils Welfare Fund	
	FY18 (Current Year)	FY17 (Previous Year)	FY18 (Current Year)	FY17 (Previous Year)
Income:				
Donations/Sponsorship		-	1,000	1,000
Rental income	16,405	24,508	-	-
Others	469,931	439,325	1,410	-
Total Income	486,336	463,833	2,410	1,000
Expense:				
Direct Charitable Activities expenses	-	-	1,000	1,000
Fundraising expenses	-	-	-	-
Depreciation Expenses	450,175	435,318	-	-
Others	4,934	207	1,370	370
Total Expense	455,109	435,525	2,370	1,370
Surplus/(Deficit)	31,227	28,308	40	(370)
Fund opening balance	671,842	367,302	33,114	33,484
Funds Transfer (if any)	-	276,232	-	-
Fund closing balance	703,069	671,842	33,154	33,114

Name of School	HI Bursary Fund		Other Donations Fund Note 1*	
	FY18 (Current Year)	FY17 (Previous Year)	FY18 (Current Year)	FY17 (Previous Year)
Income:				
Donations/Sponsorship	45,000	15,000	33,857	55,339
Rental income	-	-	-	-
Others	-	-	-	62,340
Total Income	45,000	15,000	33,857	117,679
Expense:				
Direct Charitable Activities expenses	13,950	13,050	41,026	23,226
Fundraising expenses	-	-	-	-
Depreciation Expenses	-	-	-	-
Others	-	-	-	62,340
Total Expense	13,950	13,050	41,026	85,566
Surplus/(Deficit)	31,050	1,950	(7,169)	32,113
Fund opening balance	18,450	16,500	297,941	265,828
Funds Transfer (if any)	-	-	-	-
Fund closing balance	49,500	18,450	290,772	297,941

Note 1*

Other Donations Fund	FY18		FY17	
	Income	Expense	Income	Expense
1. 125 Carnival Fund	-	-	62,340	62,340
2. Catholic Activities Fund	5,000	2,857	500	2,050
3. Catholic Welfare Fund	17,607	12,000	17,587	12,000
4. Staff Welfare Fund	-	-	-	2,863
5. Student Pocket Money Fund	11,250	26,169	37,252	6,313
Total Amount	33,857	41,026	117,679	85,566

Other Disclosure:

For Each Fund-Raising Event that raises \$1 million or more:

Fund-Raising Activities and Planned Use of Funds Raised	<u>Total Fund Raised</u> (S\$'000)	<u>Fund-Raising Expenses</u> (S\$'000)
NA	NA	NA