

Financial Information as Exempt Charity

| Geylang Methodist School (Primary) | General SMC Fund | | School Upgrading Project Fund | | Board Support Fund | | Other Donations Fund | |
|--|------------------|--------|-------------------------------|-----------|--------------------|---------|----------------------|--------|
| | FY18 | FY17 | FY18 | FY17 | FY18 | FY17 | FY18 | FY17 |
| Income: | | | | | | | | |
| Donations/Sponsorship | 12,022 | 12,120 | 409,623 | 3,405,055 | 182,562 | 360,414 | 36,122 | 90,386 |
| Rental income | 1,011 | 985 | - | - | - | - | - | - |
| Others | 1,659 | 1,078 | - | - | - | 16,453 | - | - |
| Total Income | 14,956 | 14,183 | 409,623 | 3,405,055 | 182,562 | 376,867 | 36,122 | 90,386 |
| | | | | | | | | |
| Expense: | | | | | | | | |
| Direct Charitable Activities expenses | 16,629 | 11,250 | 472,794 | 2,261,004 | 41,490 | 18,170 | 47,391 | 63,848 |
| Fundraising expenses | - | - | - | - | - | - | - | - |
| Depreciation Expenses | - | - | - | - | - | - | - | - |
| Others | 40,724 | 11,536 | - | - | 90,770 | 231,471 | - | - |

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|--------------------------------|----------|---------|----------|-------------|-----------|-------------|----------|---------|
| Total Expense | 57,353 | 22,786 | 472,794 | 2,261,004 | 132,260 | 249,641 | 47,391 | 63,848 |
| | | | | | | | | |
| Surplus/(Deficit) | (42,397) | (8,603) | (63,171) | 1,144,051 | 50,302 | 127,226 | (11,269) | 26,538 |
| Fund opening balance | 885,978 | 894,581 | 67,195 | (2,179,435) | 1,094,159 | 2,069,512 | 445,831 | 419,293 |
| Funds Transfer (if any) | - | - | - | 1,102,579 | - | (1,102,579) | - | - |
| Fund closing balance | 843,581 | 885,978 | 4,024 | 67,195 | 1,144,461 | 1,094,159 | 434,562 | 445,831 |

Other Disclosure:

For Each Fund-Raising Event that raises \$1 million or more:

| Fund-Raising Activities and Planned Use of Funds Raised | <u>Total Fund Raised</u> <u>(S\$'000)</u> | <u>Fund-Raising</u> <u>Expenses</u> <u>(S\$'000)</u> |
|---|--|--|
| | <u>Nil</u> | |
| | | |
| | | |