Annex A: Summary Table for Government-Aided Schools

Christ Church	General SMC Fund		Building Fund (NA)		Other Donations Fund	
Secondary School						
	FY2018	FY2017	FY2018	FY2017	FY2018	FY2017
	(Current Year)	(Current Year)	(Current Year)	(Current Year)	(Current Year)	(Current Year)
Income:						
Donations/Sponsorship	-	-	-	-	68,341	57,612
Rental income	16,490	11,300	-	-	12,000	11,000
Others	10,501	124	-	-	-	-
Total Income	26,991	11,424	-	-	80,341	68,612
Expense:						
Direct Charitable Activities expenses	-	-	-	-	47,472	43,532
Fundraising expenses	-	-	-	-	-	-
Depreciation Expenses	59,163	58,090	-	-	-	-
Others	39,845	20,766	-	-	16,610	21,598
Total Expense	99,008	78,856	-	-	64,082	65,130
Surplus/(Deficit)	(72,017)	(67,432)	-	-	16,259	3,482
Fund opening balance	1,794,412	1,861,844	-	-	75,955	72,473
Funds Transfer (if any)			-	-		
Fund closing balance	1,722,395	1,794,412	-	-	92,214	75,955

Other Disclosure:

For Each Fund-Raising Event that raises \$1 million or more:

	Total Fund Raised	Fund-Raising Expenses
Fund-Raising Activities and Planned Use of Funds Raised	<u>(\$\$'000)</u>	<u>(\$\$'000)</u>
<u>NA</u>	<u>NA</u>	<u>NA</u>