

Annex A: Summary Table for Government-Aided Schools

Catholic High School	General SMC Fund		Building Fund		Other Donations Fund	
	FY18 (Current Year)	FY17 (Previous Year)	FY18 (Current Year)	FY17 (Previous Year)	FY18 (Current Year)	FY17 (Previous Year)
Income:						
Donations/Sponsorship	143,010	148,650				497,038
Rental income	30,013	31,241				
Others	181,406	200,339				
Total Income	354,429	380,230	0	0	0	497,038
Expense:						
Direct Charitable Activities expenses	114,819	59,924				
Fundraising expenses	65,318	120,244				
Depreciation Expenses	67,575	12,941				
Others	247,855	328,129				
Total Expense	495,567	521,238	0	0	124,314	0
Surplus/(Deficit)	(141,138)	(141,008)	0	0	(124,314)	497,038
Fund opening balance	2,564,885	2,705,893	105,560	105,560	497,038	0
Funds Transfer (if any)	(20,070)	0	0	0	20,070	0
Fund closing balance	2,403,677	2,564,885	105,560	105,560	392,794	497,038

Other Disclosure:

For Each Fund-Raising Event that raises \$1 million or more:

Fund-Raising Activities and Planned Use of Funds Raised	<u>Total Fund Raised</u> <u>(\$\$'000)</u>	<u>Fund-Raising Expenses</u> <u>(\$\$'000)</u>
NA		