

Annex A: Summary Table for Government-Aided Schools

Canossa Catholic Primary School	General SMC Fund		Building Fund		Other Donations Fund	
	FY2018 (Current Year)	FY2017 (Previous Year)	FY2018 (Current Year)	FY2017 (Previous Year)	FY2018 (Current Year)	FY2017 (Previous Year)
Income:						
Donations/Sponsorship	\$92,858	\$115,742				
Rental income	\$180	\$180				
Others	\$137,070	\$117,468	\$415,395	\$416,686		
Total Income	\$230,108	\$233,390	\$415,395	\$416,686		
Expense:						
Direct Charitable Activities expenses	\$81,850	\$87,346	\$3,622	\$1,389		
Fundraising expenses	0	0	0	0		
Depreciation Expenses	\$76,744	\$85,944	\$481,708	\$454,558		
Others	\$46,316	\$35,653	0	\$50		
Total Expense	\$204,910	\$208,943	\$485,330	\$455,997		
Surplus/(Deficit)	\$25,198	\$24,447	(\$69,935)	(\$39,311)		
Fund opening balance	\$198,338	\$173,891	\$1,441,564	\$1,480,875		
Funds Transfer (if any)	0	0	0	0		
Fund closing balance	\$223,536	\$198,338	\$1,371,629	\$1,441,564		

Other Disclosure:

For Each Fund-Raising Event that raises \$1 million or more:

<div>Fund-Raising Activities and Planned Use of Funds Raised</div>	<div>Total Fund Raised</div> <div>(\$\$'000)</div>	<div>Fund-Raising Expenses</div> <div>(\$\$'000)</div>
	NA	NA