

Summary Table for Government-Aided Schools

Assumption English School	General SMC Fund		Building Fund		Other Donations Fund	
	FY18 (Current Year)	FY17 (Previous Year)	FY18 (Current Year)	FY17 (Previous Year)	FY18 (Current Year)	FY17 (Previous Year)
Income:						
Donations/Sponsorship	\$297,609	\$30	\$220,341	\$538,838	NA	NA
Rental income	\$5,660	\$28,369				
Others	\$775,341	\$709,662				
Total Income	\$1,078,610	\$738,061	\$220,341	\$538,838		
Expense:						
Direct Charitable Activities expenses	\$45,600	\$46,669				
Fundraising expenses	\$77,930		\$30,922	\$563,140		
Depreciation Expenses	\$706,410	\$703,439				
Others	\$4,643	\$5,849				
Total Expense	\$829,940	\$755,957	\$30,922	\$563,140		
Surplus/(Deficit)	\$248,670	(\$17,896)	\$189,419	(\$24,302)		
Fund opening balance	\$16,882	\$34,778	\$1,729,830	\$1,754,132		
Funds Transfer (if any)						
Fund closing balance	\$265,552	\$16,882	\$1,919,249	\$1,729,830		

Other Disclosure:

For Each Fund-Raising Event that raises \$1 million or more:

Fund-Raising Activities and Planned Use of Funds Raised	<u>Total Fund Raised</u> <u>(\$\$'000)</u>	<u>Fund-Raising Expenses</u> <u>(\$\$'000)</u>
Nil		